

**Make best use of our existing Housing Assets - (Supporting Housing)**

Work with tenants to agree the best way to deliver property services across our own housing, to make sure we are efficient and cost effective in our delivery and commercial in our approach

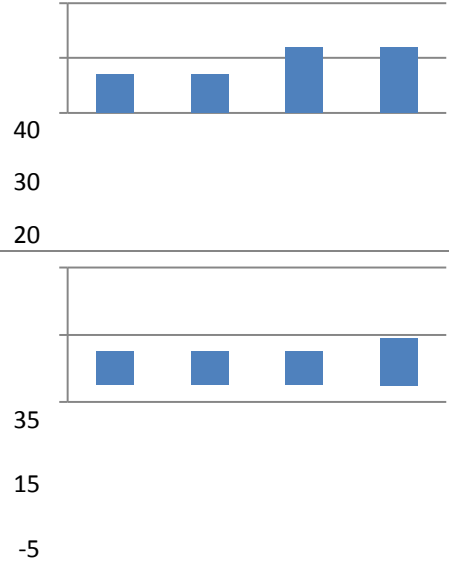
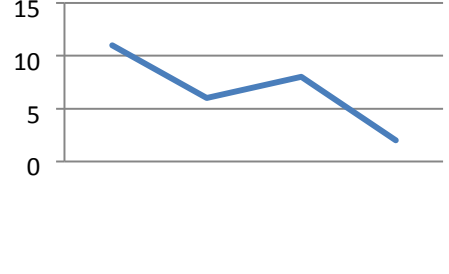
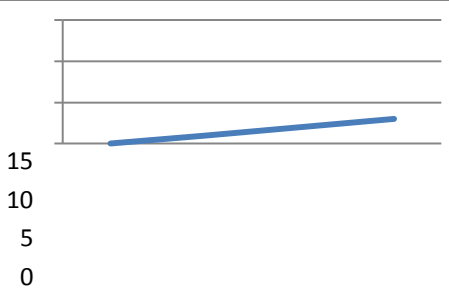
Ensure the ways we manage the Councils' assets helps to free-up finances to reinvest in new affordable homes

Tracking Indicator	Linked to	2016/17				Target	Trend	Council	Comment / How does this compare to the Suffolk-wide/National picture?	Why is this indicator important?
		Q1	Q2	Q3	Q4					
T1. No. of unlicensed Houses in Multiple Occupation identified within the districts				0	0	Decrease number	N/A	BDC		We work hard to identify HMOs to ensure they meet standards in fire safety and amenities and are adequately managed.
				0	0	Decrease number	N/A	MSDC		
T2. No. of properties empty, in excess of two years, brought back into use				52	64	Increase number		BDC		By increasing the number of homes available in our Districts, we are contributing to a flourishing housing market offering a good range of quality housing.
				38	47	Increase number		MSDC		
T3. No. of households placed in Bed and Breakfast			20	24	23	29	Reduce number		BDC	We want to reduce homelessness in our Districts. Tackling homelessness is not just about getting people off the streets. It's also about finding lasting solutions to stop people from becoming homeless in the first place.
			5	12	10	17				
T4. Expenditure on Bed and Breakfast			£20,288	£34,210	£30,073	*Avail' May/Jun17	Decrease		BDC	Tracking expenditure will enable us to see the resources spent on B&B accommodation.  *Invoices received from B&Bs typically fall one quarter behind.

		£3,290	£10,379	£9,720	*Avail' May/Jun1 7	expenditure		MSDC		
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Influencing Indicator	Linked to	2016/17				Target	Trend	Council	Comment / How does this compare to the Suffolk-wide/National picture?	Why is this indicator important?
		Q1	Q2	Q3	Q4					
I1. No. of inspections of flats above businesses				87	Awaiting data	Increase number	N/A	BDC		This project identifies fire hazards and HMO's.
				97	Awaiting data		N/A			
I2. No. of notices served on hazardous premises				0	0	Increase number	N/A	BDC		We want to improve the health and wellbeing of private sector tenants by ensuring they live in the right conditions.
				0	0					
I3. No. of disabled adaptations in council stock				13	9			BDC		We aim to enable customers to continue to live independently in their own homes. This is done by providing equipment and making modifications in our customers' homes that meet their needs.
				7	12					
I4. No. of disabled facilities grants				37	44	Increase number		BDC		We aim to enable customers to continue to live independently in their own homes. This is done by providing equipment and making modifications in our customers' homes that meet their needs.
				31	46					
I5. No. of empty home owners contacted				50	50	Increase number	annual figure	BDC		By increasing the number of homes available in our Districts, we are contributing to a flourishing housing market offering a good range of quality housing.
				50						

**APPENDIX A**

16. No. of Compulsory Purchase Orders					0	Increase number	N/A	BDC		By increasing the number of homes available in our Districts, we are contributing to a flourishing housing market offering a good range of quality housing.
				0	MSDC					
17. No. of temporary accommodation units at our disposal (exc. Bed and Breakfast)		27	27	32	32	Increase number		BDC		By monitoring the number of units, we are able to seek alternative temporary accommodation solutions when necessary.
		10	10	10	14			MSDC		
18. No. of households for whom homelessness was prevented via the private rented sector		11	6	8	2	Increase		BDC		We want to make greater use of the private sector to provide housing for homeless households rather than see temporary accommodation used. This offers a long-term solution to households.
		0	1	2	3			MSDC		
19. Average time to turn around an empty council property (VOID)		24	25	26	36	28 days		BDC		By tracking our performance on the days to turn around a VOID property, we can ensure the most cost effective and efficient processes are used.
		35	36	35	35	28 days		MSDC		

I10. Amount of energy generated by Solar PV panels installed on council property roofs					Housing Stock - 3,707,349kW ----- Sheltered Stock - 312,186kW	N/A	BDC	* Amounts shown measured February 2017	The Solar PV project helps us to work with our communities to tackle fuel poverty and raise revenue for our local authorities.
					Housing Stock - 3,173,864kW ----- Sheltered Stock - 195,418kW	N/A	MSDC		

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**JSP Homes for ageing population**

We will review our own sheltered housing stock to understand how current provision needs to change to meet future needs  
Understand the needs for different types of accommodation - care homes, supported housing, lifetime homes, special needs accommodation - and support their delivery

Tracking Indicator	Linked to	2016/17				Target	Trend	Council	Comment / How does this compare to the Suffolk-wide/National picture?	Why is this indicator important?
		Q1	Q2	Q3	Q4					
T1. The 2017 Strategic Housing Market Assessment (awaiting publication date) contains evidence of housing need for an ageing population. A suitable tracking indicator will be derived asap in collaboration with HRA and Housing Enabling teams.							BDC		With a large predicted rise in older aged households, many of whom will live alone, understanding the <u>housing and health needs</u> of this group will enable the wider Suffolk system (ACS /Public Health / NHS / Housing Authorities) to create solutions together by making best use of combined assets and resources, placing less strain on care and health budgets – and significantly enhancing the quality of life in older age.	
						MSDC				

